

**LEGISLATIVE SERVICES AGENCY
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FISCAL IMPACT STATEMENT

LS 7180

BILL NUMBER: HB 1279

NOTE PREPARED: Jan 6, 2011

BILL AMENDED:

SUBJECT: Coordination of Programs for Youth.

FIRST AUTHOR: Rep. Crawford

FIRST SPONSOR:

BILL STATUS: As Introduced

FUNDS AFFECTED: ☒ **GENERAL**
DEDICATED
FEDERAL

IMPACT: State

Summary of Legislation: This bill requires the Board for the Coordination of Programs Serving Vulnerable Individuals (Board) to develop: (1) a five-year plan for a statewide, coordinated service system to improve services for children; (2) a five-year plan for in-home and out-of-home placement of youth in the child welfare and juvenile justice system; and (3) a five-year plan to identify ongoing mechanisms to ensure flexible funding for youth services from multiple agencies. The bill requires the Board to make a preliminary report by September 1, 2011, and to present the plans to the Governor and the Legislative Council by June 1, 2012. It also requires another report by January 15, 2015.

Effective Date: Upon passage.

Explanation of State Expenditures: This bill will increase the workload of the Board for the Coordination of Programs Serving Vulnerable Individuals to create the required 5-year plans, provide the reports required in the bill, and monitor and evaluate the accomplishing of the goals designated in the 5-year plans.

This increase in workload is within the scope of the Board's duties. The Board is currently required to meet at least once every two months; however, this bill may increase the frequency with which the Board meets.

Background Information: The Board for the Coordination of Programs Serving Vulnerable Individuals consists of the following members:

- (1) The secretary of Family and Social Services, or the secretary's designee.
- (2) The State Superintendent of Public Instruction, or the state superintendent's designee.
- (3) The director of the Department of Child Services, or the director's designee.

- (4) The commissioner of the Department of Correction, or the commissioner's designee.
- (5) The director of the Indiana Criminal Justice Institute, or the director's designee.
- (6) The director of the Budget Agency, or the director's designee.
- (7) An executive assistant to the Governor designated by the Governor, who shall serve as the board's chairperson.
- (8) The commissioner of the Department of Workforce Development, or the commissioner's designee.
- (9) The director of the State Personnel Department, or the director's designee.
- (10) The director of the Civil Rights Commission, or the director's designee.
- (11) The director of the Division of Mental Health and Addiction or the director's designee.
- (12) The director of the Office of Medicaid Policy and Planning or the director's designee.
- (13) A representative of the Indiana Judicial Center.
- (14) A representative of the Public Defender Council of Indiana.
- (15) A representative of the Prosecuting Attorneys Council of Indiana.
- (16) A representative of the Office of Guardian Ad Litem and Court-Appointed Special Advocate Services.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Board for the Coordination of Programs Serving Vulnerable Individuals.

Local Agencies Affected:

Information Sources:

Fiscal Analyst: Bill Brumbach, 232-9559.